



COUNTY OF LOS ANGELES OFFICE OF PUBLIC SAFETY

DEPARTMENT OF HUMAN RESOURCES

375 KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012
(213) 974-1302 FAX (213) 620-7141

To Enrich Lives Through Effective and Caring Service

MICHAEL J. HENRY
DIRECTOR OF PERSONNEL

WILLIAM G. NASH
INTERIM CHIEF, OFFICE OF PUBLIC SAFETY

November 18, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVE AN APPROPRIATION ADJUSTMENT REFLECTING SECURITY
SERVICES AT RANCHO LOS AMIGOS NATIONAL REHABILITATION
CENTER (District 4) (4 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve an appropriation adjustment in the amount of \$3,367,000 to restore security services at Rancho Los Amigos National Rehabilitation Center.
2. Authorize the Office of Public Safety, pursuant to County Code Section 6.06.020, to hire 10.0 Safety Police Officers. The Department of Human Resources has reviewed and approved the appropriateness of levels.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The Department's 2003-04 Proposed Budget reflected the elimination of security services at Rancho Los Amigos National Rehabilitation Center (Rancho), in anticipation of its closure effective July 1, 2003. On September 16, 2003, your Board adopted the Department of Health Services' Supplemental Resolution restoring Rancho's budget in response to litigation.

Administrative Services Bureau
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Approval of this appropriation adjustment will allow the Office of Public Safety (OPS) to continue providing security services as well as align the Department's funding levels to more accurately reflect anticipated operational costs and revenues associated with Rancho for the balance of Fiscal Year 2003-04. This includes the restoration of 10.0 Safety Police Officer positions.

Implementation of Strategic Plan Goals

The requested action will implement Strategic Plan Goal number 4, Fiscal Responsibility, by properly adjusting the OPS budget to reflect actual expenditures and revenue.

FISCAL IMPACT/FINANCING:

The attached appropriation adjustment realigns OPS' appropriation, which will be offset by a corresponding increase in revenue.

There is no impact on net County cost, as security services are reimbursed by the Department of Health Services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Not applicable.

IMPACT ON CURRENT SERVICES:

This appropriation adjustment will allow OPS to continue providing security services at Rancho Los Amigos National Rehabilitation Center.

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CONCLUSION:

Upon approval by your Board, this Office requests that your Board please provide two copies of the adopted Board action to the Office of Public Safety's Administrative Bureau.

Respectfully submitted,

Michael J. Henry
Director of Personnel

MJH:WGN

KHD:ml

Attachments (2)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor-Controller
Department of Health Services